

	Income (A)	Expenditure (B)	Pool hire	Balance (A)-(B)	Comments
Current	£ 31,808.00	£ 37,173.00	£26,773.00	-£ 5,365.00	Projection to yr end, fee rise in Sep to balance
New Pool Rates	£ 31,808.00	£ 38,845.00	£28,695.00	-£ 7,037.00	£5 per hour rise, no change in fees
Price option 1	£ 35,692.00	£ 33,695.00	£24,795.00	£ 1,997.00	Fees Rise £3 per category Membership rises £5, Cut 1.5 hours per week, club cuts overseas support
Price Option 2	£ 36,192.00	£ 33,695.00	£24,795.00	£ 2,497.00	Fees Rise £3 per category Membership rises £10, Cut 1.5 hours per week, club cuts overseas support
Price Option 3	£ 36,692.00	£ 36,595.00	£27,195.00	£ 97.00	Fees Rise £3 per category Membership rises £15, Cut 0.5 hour per week, club cuts overseas support
Price Option 4	£ 38,948.00	£ 37,845.00	£27,195.00	£ 1,103.00	Fees Rise £5 per category Membership rises £15, Cut 0.5 hours per week (Fri)
Price Option 5	£ 38,948.00	£ 36,595.00	£27,195.00	£ 2,353.00	Fees Rise £5 per category Membership rises £15, Cut 0.5 hours per week (Fri), club cuts overseas support